INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.792.986.424,43**	**13.367.422.117,33**	**61,34%**	**12.621.862.208,01**	**57,92%**	**9.328.470.135,57**	**42,80%**	**8.425.564.307,10**	**38,66%**	**4.038.951.981,76**	**18,53%**
01	**Total**	**74.890.649,17**	**23.331.234,51**	**31,15%**	**20.525.579,01**	**27,41%**	**16.727.629,27**	**22,34%**	**51.559.414,66**	**68,85%**	**6.603.605,24**	**8,82%**
	01001	74.890.649,17	23.331.234,51	31,15%	20.525.579,01	27,41%	16.727.629,27	22,34%	51.559.414,66	68,85%	6.603.605,24	8,82%
02	**Total**	**9.594.031,26**	**4.977.404,10**	**51,88%**	**4.956.314,77**	**51,66%**	**4.096.077,31**	**42,69%**	**4.616.627,16**	**48,12%**	**881.326,79**	**9,19%**
	02001	9.594.031,26	4.977.404,10	51,88%	4.956.314,77	51,66%	4.096.077,31	42,69%	4.616.627,16	48,12%	881.326,79	9,19%
03	**Total**	**1.675.049,38**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**720.896,03**	**43,04%**	**954.153,35**	**56,96%**	**0,00**	**0,00%**
	03001	1.675.049,38	720.896,03	43,04%	720.896,03	43,04%	720.896,03	43,04%	954.153,35	56,96%	0,00	0,00%
04	**Total**	**330.161.155,93**	**219.205.478,35**	**66,39%**	**196.519.357,94**	**59,52%**	**140.239.689,75**	**42,48%**	**110.955.677,58**	**33,61%**	**78.965.788,60**	**23,92%**
	04001	28.746.898,41	18.627.520,64	64,80%	18.586.973,32	64,66%	12.399.786,58	43,13%	10.119.377,77	35,20%	6.227.734,06	21,66%
	04010	87.342.959,08	68.597.033,65	78,54%	57.935.537,41	66,33%	41.175.459,10	47,14%	18.745.925,43	21,46%	27.421.574,55	31,40%
	04011	65.065.254,21	37.112.680,29	57,04%	33.400.438,70	51,33%	21.739.989,69	33,41%	27.952.573,92	42,96%	15.372.690,60	23,63%
	04012	84.159.108,03	58.507.843,39	69,52%	58.307.843,39	69,28%	44.712.601,43	53,13%	25.651.264,64	30,48%	13.795.241,96	16,39%
	04013	5.312.998,33	2.913.958,14	54,85%	2.196.926,17	41,35%	1.682.431,58	31,67%	2.399.040,19	45,15%	1.231.526,56	23,18%
	04014	59.533.937,87	33.446.442,24	56,18%	26.091.638,95	43,83%	18.529.421,37	31,12%	26.087.495,63	43,82%	14.917.020,87	25,06%
07	**Total**	**584.639.223,77**	**429.620.549,29**	**73,48%**	**413.560.973,58**	**70,74%**	**193.421.453,20**	**33,08%**	**155.018.674,48**	**26,52%**	**236.199.096,09**	**40,40%**
	07001	332.403.965,37	325.114.569,29	97,81%	325.113.280,44	97,81%	163.721.890,89	49,25%	7.289.396,08	2,19%	161.392.678,40	48,55%
	07012	147.905.869,69	50.506.102,36	34,15%	37.912.915,21	25,63%	9.251.895,81	6,26%	97.399.767,33	65,85%	41.254.206,55	27,89%
	07013	104.329.388,71	53.999.877,64	51,76%	50.534.777,93	48,44%	20.447.666,50	19,60%	50.329.511,07	48,24%	33.552.211,14	32,16%
11	**Total**	**939.758.753,70**	**567.404.310,15**	**60,38%**	**508.119.984,88**	**54,07%**	**338.464.442,63**	**36,02%**	**372.354.443,55**	**39,62%**	**228.939.867,52**	**24,36%**
	11001	61.967.090,83	42.518.330,64	68,61%	33.684.723,57	54,36%	17.583.288,76	28,38%	19.448.760,19	31,39%	24.935.041,88	40,24%
	11014	9.631.626,38	4.503.753,86	46,76%	4.502.824,88	46,75%	4.494.395,73	46,66%	5.127.872,52	53,24%	9.358,13	0,10%
	11015	14.720.006,49	8.809.746,67	59,85%	8.809.746,67	59,85%	4.028.910,34	27,37%	5.910.259,82	40,15%	4.780.836,33	32,48%
	11016	5.196.877,08	2.811.441,08	54,10%	2.811.441,08	54,10%	2.462.820,31	47,39%	2.385.436,00	45,90%	348.620,77	6,71%
	11018	3.769.746,76	1.952.891,82	51,80%	1.952.891,82	51,80%	1.288.721,56	34,19%	1.816.854,94	48,20%	664.170,26	17,62%
	11020	1.502.867,93	600.372,22	39,95%	600.372,22	39,95%	600.372,22	39,95%	902.495,71	60,05%	0,00	0,00%
	11021	190.984.665,26	98.925.219,76	51,80%	69.320.834,94	36,30%	23.593.896,66	12,35%	92.059.445,50	48,20%	75.331.323,10	39,44%
	11022	436.782.761,57	251.285.348,81	57,53%	251.246.483,01	57,52%	215.357.783,60	49,31%	185.497.412,76	42,47%	35.927.565,21	8,23%
	11023	115.400.459,91	97.763.246,38	84,72%	88.054.246,32	76,30%	43.633.833,15	37,81%	17.637.213,53	15,28%	54.129.413,23	46,91%
	11024	47.128.102,64	20.301.542,34	43,08%	10.462.792,21	22,20%	3.111.597,47	6,60%	26.826.560,30	56,92%	17.189.944,87	36,47%
	11104	44.834.258,68	34.765.594,82	77,54%	33.649.352,14	75,05%	19.665.792,35	43,86%	10.068.663,86	22,46%	15.099.802,47	33,68%
	11205	7.840.290,17	3.166.821,75	40,39%	3.024.276,02	38,57%	2.643.030,48	33,71%	4.673.468,42	59,61%	523.791,27	6,68%
12	**Total**	**327.176.868,80**	**180.599.954,13**	**55,20%**	**143.423.713,96**	**43,84%**	**98.305.637,62**	**30,05%**	**146.576.914,67**	**44,80%**	**82.294.316,51**	**25,15%**
	12001	44.728.441,73	32.543.342,74	72,76%	32.543.342,74	72,76%	19.375.379,76	43,32%	12.185.098,99	27,24%	13.167.962,98	29,44%
	12013	16.865.478,81	8.197.855,93	48,61%	6.931.647,90	41,10%	4.920.727,81	29,18%	8.667.622,88	51,39%	3.277.128,12	19,43%
	12014	9.656.105,81	3.695.428,94	38,27%	3.695.428,94	38,27%	3.695.428,94	38,27%	5.960.676,87	61,73%	0,00	0,00%
	12015	8.672.453,61	4.284.818,57	49,41%	4.284.818,57	49,41%	3.217.166,02	37,10%	4.387.635,04	50,59%	1.067.652,55	12,31%
	12016	39.528.998,33	21.251.518,99	53,76%	21.251.518,99	53,76%	16.991.763,42	42,99%	18.277.479,34	46,24%	4.259.755,57	10,78%
	12017	5.906.622,46	2.673.264,02	45,26%	2.673.264,02	45,26%	2.413.656,02	40,86%	3.233.358,44	54,74%	259.608,00	4,40%
	12018	31.204.996,20	13.951.331,08	44,71%	13.951.331,08	44,71%	13.846.377,82	44,37%	17.253.665,12	55,29%	104.953,26	0,34%
	12019	2.131.938,19	955.201,42	44,80%	955.201,42	44,80%	852.411,42	39,98%	1.176.736,77	55,20%	102.790,00	4,82%
	12024	30.339.998,61	11.030.333,80	36,36%	9.557.203,80	31,50%	8.249.677,62	27,19%	19.309.664,81	63,64%	2.780.656,18	9,16%
	12025	36.295.109,35	12.583.941,27	34,67%	11.846.067,95	32,64%	7.593.681,68	20,92%	23.711.168,08	65,33%	4.990.259,59	13,75%
	12026	10.164.070,97	7.040.892,48	69,27%	7.040.892,48	69,27%	5.936.061,39	58,40%	3.123.178,49	30,73%	1.104.831,09	10,87%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	67.755.551,31	44.915.827,84	66,29%	15.397.124,37	22,72%	7.954.975,00	11,74%	22.839.723,47	33,71%	36.960.852,84	54,55%
	12028	23.927.103,42	17.476.197,05	73,04%	13.295.871,70	55,57%	3.258.330,72	13,62%	6.450.906,37	26,96%	14.217.866,33	59,42%
14	**Total**	**3.600.494.763,20**	**1.962.444.159,70**	**54,50%**	**1.737.101.266,75**	**48,25%**	**1.200.686.299,97**	**33,35%**	**1.638.050.603,50**	**45,50%**	**761.757.859,73**	**21,16%**
	14001	23.879.953,27	9.554.565,37	40,01%	9.314.861,97	39,01%	7.582.141,18	31,75%	14.325.387,90	59,99%	1.972.424,19	8,26%
	14010	51.926.942,85	32.382.293,38	62,36%	26.597.342,47	51,22%	6.972.341,94	13,43%	19.544.649,47	37,64%	25.409.951,44	48,93%
	14012	293.673.097,40	232.982.011,86	79,33%	230.435.833,30	78,47%	106.466.893,77	36,25%	60.691.085,54	20,67%	126.515.118,09	43,08%
	14013	284.478.434,69	213.314.906,39	74,98%	212.824.985,20	74,81%	51.175.881,88	17,99%	71.163.528,30	25,02%	162.139.024,51	57,00%
	14014	654.933.841,94	439.977.610,23	67,18%	226.149.410,70	34,53%	47.678.136,41	7,28%	214.956.231,71	32,82%	392.299.473,82	59,90%
	14202	183.012.625,09	87.537.806,72	47,83%	85.585.014,22	46,76%	44.626.254,85	24,38%	95.474.818,37	52,17%	42.911.551,87	23,45%
	14203	2.108.589.867,96	946.694.965,75	44,90%	946.193.818,89	44,87%	936.184.649,94	44,40%	1.161.894.902,21	55,10%	10.510.315,81	0,50%
15	**Total**	**6.459.386.212,85**	**3.986.814.702,61**	**61,72%**	**3.823.200.323,00**	**59,19%**	**3.105.929.115,13**	**48,08%**	**2.472.571.510,24**	**38,28%**	**880.885.587,48**	**13,64%**
	15001	32.890.181,31	19.493.467,28	59,27%	19.493.467,28	59,27%	13.706.747,84	41,67%	13.396.714,03	40,73%	5.786.719,44	17,59%
	15002	26.863.465,64	7.337.032,44	27,31%	7.337.032,44	27,31%	7.337.032,44	27,31%	19.526.433,20	72,69%	0,00	0,00%
	15010	116.901.190,55	88.407.984,57	75,63%	85.008.722,21	72,72%	59.373.994,98	50,79%	28.493.205,98	24,37%	29.033.989,59	24,84%
	15011	131.802.642,88	75.000.535,42	56,90%	74.994.071,42	56,90%	62.243.302,68	47,22%	56.802.107,46	43,10%	12.757.232,74	9,68%
	15012	1.586.898.749,43	866.997.381,17	54,63%	751.977.092,27	47,39%	734.400.345,95	46,28%	719.901.368,26	45,37%	132.597.035,22	8,36%
	15014	1.117.059.064,15	1.040.956.602,49	93,19%	1.033.400.659,56	92,51%	518.394.622,68	46,41%	76.102.461,66	6,81%	522.561.979,81	46,78%
	15015	179.733.338,13	156.962.711,17	87,33%	143.537.743,09	79,86%	57.310.563,21	31,89%	22.770.626,96	12,67%	99.652.147,96	55,44%
	15016	3.049.162.890,33	1.591.540.563,19	52,20%	1.591.540.563,19	52,20%	1.590.073.608,28	52,15%	1.457.622.327,14	47,80%	1.466.954,91	0,05%
	15017	607.647,28	242.137,30	39,85%	242.137,30	39,85%	242.022,45	39,83%	365.509,98	60,15%	114,85	0,02%
	15019	160.747.798,18	113.083.003,97	70,35%	89.380.148,87	55,60%	46.198.063,24	28,74%	47.664.794,21	29,65%	66.884.940,73	41,61%
	15020	45.200.692,73	21.047.097,75	46,56%	20.761.616,66	45,93%	11.703.320,36	25,89%	24.153.594,98	53,44%	9.343.777,39	20,67%
	15022	11.518.552,24	5.746.185,86	49,89%	5.527.068,71	47,98%	4.945.491,02	42,94%	5.772.366,38	50,11%	800.694,84	6,95%
16	**Total**	**316.378.360,80**	**218.556.049,07**	**69,08%**	**195.764.919,23**	**61,88%**	**86.696.939,02**	**27,40%**	**97.822.311,73**	**30,92%**	**131.859.110,05**	**41,68%**
	16001	37.019.426,42	21.704.635,98	58,63%	21.704.635,98	58,63%	15.033.755,94	40,61%	15.314.790,44	41,37%	6.670.880,04	18,02%
	16010	50.166.332,39	38.384.149,40	76,51%	37.088.484,40	73,93%	16.013.089,28	31,92%	11.782.182,99	23,49%	22.371.060,12	44,59%
	16012	12.213.680,11	5.839.162,38	47,81%	5.584.212,06	45,72%	5.099.235,77	41,75%	6.374.517,73	52,19%	739.926,61	6,06%
	16014	63.934.352,13	48.430.450,95	75,75%	35.973.200,14	56,27%	20.293.302,32	31,74%	15.503.901,18	24,25%	28.137.148,63	44,01%
	16015	109.949.113,39	83.595.145,59	76,03%	75.968.627,27	69,09%	17.831.392,28	16,22%	26.353.967,80	23,97%	65.763.753,31	59,81%
	16018	10.830.132,37	2.560.942,31	23,65%	2.560.942,31	23,65%	2.013.384,67	18,59%	8.269.190,06	76,35%	547.557,64	5,06%
	16020	5.780.386,81	3.397.440,78	58,78%	3.397.440,78	58,78%	1.379.263,78	23,86%	2.382.946,03	41,22%	2.018.177,00	34,91%
	16206	26.484.937,18	14.644.121,68	55,29%	13.487.376,29	50,92%	9.033.514,98	34,11%	11.840.815,50	44,71%	5.610.606,70	21,18%
17	**Total**	**271.630.512,26**	**186.290.143,12**	**68,58%**	**149.213.485,30**	**54,93%**	**49.789.379,87**	**18,33%**	**85.340.369,14**	**31,42%**	**136.500.763,25**	**50,25%**
	17001	32.552.974,49	17.071.101,75	52,44%	16.492.884,43	50,66%	11.014.036,30	33,83%	15.481.872,74	47,56%	6.057.065,45	18,61%
	17010	18.952.525,30	6.661.755,07	35,15%	6.642.516,07	35,05%	4.616.529,30	24,36%	12.290.770,23	64,85%	2.045.225,77	10,79%
	17011	26.561.413,52	9.511.072,91	35,81%	9.511.072,91	35,81%	9.436.076,47	35,53%	17.050.340,61	64,19%	74.996,44	0,28%
	17012	188.142.957,90	150.543.304,68	80,02%	114.064.103,57	60,63%	22.777.202,28	12,11%	37.599.653,22	19,98%	127.766.102,40	67,91%
	17013	5.420.641,05	2.502.908,71	46,17%	2.502.908,32	46,17%	1.945.535,52	35,89%	2.917.732,34	53,83%	557.373,19	10,28%
19	**Total**	**2.714.947.804,44**	**2.197.541.392,45**	**80,94%**	**2.118.555.975,52**	**78,03%**	**1.146.682.562,83**	**42,24%**	**517.406.411,99**	**19,06%**	**1.050.858.829,62**	**38,71%**
	19102CA01	54.137,00	38.672,37	71,43%	38.672,37	71,43%	11.987,85	22,14%	15.464,63	28,57%	26.684,52	49,29%
	19102CA02	450.813,00	299.933,47	66,53%	299.243,27	66,38%	153.532,04	34,06%	150.879,53	33,47%	146.401,43	32,47%
	19102CA03	537.128,00	349.799,04	65,12%	349.799,04	65,12%	248.440,26	46,25%	187.328,96	34,88%	101.358,78	18,87%
	19102CA04	589.998,00	442.090,63	74,93%	442.090,63	74,93%	294.868,76	49,98%	147.907,37	25,07%	147.221,87	24,95%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	67.276,27	56,24%	67.276,27	56,24%	44.514,34	37,21%	52.347,73	43,76%	22.761,93	19,03%
	19102CO01	415.725,00	295.703,15	71,13%	295.703,15	71,13%	201.459,72	48,46%	120.021,85	28,87%	94.243,43	22,67%
	19102CO02	257.656,00	184.918,97	71,77%	184.918,97	71,77%	115.854,72	44,96%	72.737,03	28,23%	69.064,25	26,80%
	19102CO03	246.045,00	184.362,97	74,93%	184.362,97	74,93%	108.560,76	44,12%	61.682,03	25,07%	75.802,21	30,81%
	19102CO04	409.276,00	323.751,67	79,10%	323.751,67	79,10%	214.567,83	52,43%	85.524,33	20,90%	109.183,84	26,68%
	19102CO06	509.040,00	383.417,11	75,32%	383.417,11	75,32%	238.425,67	46,84%	125.622,89	24,68%	144.991,44	28,48%
	19102CO07	203.335,00	162.014,05	79,68%	162.014,05	79,68%	89.978,17	44,25%	41.320,95	20,32%	72.035,88	35,43%
	19102CO08	371.069,00	247.200,62	66,62%	247.200,62	66,62%	144.618,72	38,97%	123.868,38	33,38%	102.581,90	27,64%
	19102CO09	664.043,00	625.703,62	94,23%	622.386,46	93,73%	307.636,72	46,33%	38.339,38	5,77%	318.066,90	47,90%
	19102RM01	870.067,00	656.138,19	75,41%	656.138,19	75,41%	410.114,35	47,14%	213.928,81	24,59%	246.023,84	28,28%
	19102RM02	1.145.293,00	853.597,05	74,53%	853.597,05	74,53%	599.140,78	52,31%	291.695,95	25,47%	254.456,27	22,22%
	19102RM03	291.047,00	174.093,92	59,82%	174.093,92	59,82%	115.060,09	39,53%	116.953,08	40,18%	59.033,83	20,28%
	19102RM04	983.231,00	725.872,88	73,83%	725.872,88	73,83%	465.071,88	47,30%	257.358,12	26,17%	260.801,00	26,52%
	19102RM05	1.660.825,00	1.318.159,95	79,37%	1.318.159,95	79,37%	1.021.665,73	61,52%	342.665,05	20,63%	296.494,22	17,85%
	19102RM06	1.286.931,00	967.747,22	75,20%	967.747,22	75,20%	777.458,62	60,41%	319.183,78	24,80%	190.288,60	14,79%
	19102RM07	682.117,00	541.867,74	79,44%	541.867,74	79,44%	373.024,91	54,69%	140.249,26	20,56%	168.842,83	24,75%
	19102RM08	251.202,00	187.904,48	74,80%	187.904,48	74,80%	116.362,18	46,32%	63.297,52	25,20%	71.542,30	28,48%
	19102RM09	503.369,00	442.926,85	87,99%	439.240,31	87,26%	226.614,84	45,02%	60.442,15	12,01%	216.312,01	42,97%
	19102RM10	1.541.058,00	1.236.611,27	80,24%	1.236.611,27	80,24%	791.544,56	51,36%	304.446,73	19,76%	445.066,71	28,88%
	19102RM11	367.977,00	252.617,05	68,65%	244.345,36	66,40%	162.722,88	44,22%	115.359,95	31,35%	89.894,17	24,43%
	19102RM12	1.214.655,00	892.806,20	73,50%	803.773,40	66,17%	558.046,60	45,94%	321.848,80	26,50%	334.759,60	27,56%
	19102RM13	515.502,00	401.124,96	77,81%	401.124,96	77,81%	210.627,37	40,86%	114.377,04	22,19%	190.497,59	36,95%
	19102RM14	1.187.058,00	860.032,67	72,45%	860.032,67	72,45%	628.076,35	52,91%	327.025,33	27,55%	231.956,32	19,54%
	19102RM15	262.425,00	165.872,87	63,21%	165.872,87	63,21%	103.305,28	39,37%	96.552,13	36,79%	62.567,59	23,84%
	19102RM16	1.118.529,00	995.389,45	88,99%	995.389,45	88,99%	809.375,23	72,36%	123.139,55	11,01%	186.014,22	16,63%
	19102RM17	402.797,00	211.440,31	52,49%	205.340,40	50,98%	157.973,97	39,22%	191.356,69	47,51%	53.466,34	13,27%
	19102RM18	164.825,43	81.549,00	49,48%	81.549,00	49,48%	66.901,30	40,59%	83.276,43	50,52%	14.647,70	8,89%
	19102RM19	443.506,00	351.982,01	79,36%	351.982,01	79,36%	226.000,48	50,96%	91.523,99	20,64%	125.981,53	28,41%
	19102RM20	970.982,00	629.623,95	64,84%	629.623,95	64,84%	480.674,61	49,50%	341.358,05	35,16%	148.949,34	15,34%
	19102RM21	309.533,00	202.669,75	65,48%	202.669,75	65,48%	133.552,80	43,15%	106.863,25	34,52%	69.116,95	22,33%
	19102RM22	672.655,00	521.262,86	77,49%	471.541,94	70,10%	348.767,39	51,85%	151.392,14	22,51%	172.495,47	25,64%
	19102RM23	751.548,00	509.271,75	67,76%	509.271,75	67,76%	346.380,92	46,09%	242.276,25	32,24%	162.890,83	21,67%
	19102RM24	440.846,00	295.934,43	67,13%	295.934,43	67,13%	195.970,84	44,45%	144.911,57	32,87%	99.963,59	22,68%
	19102RM25	4.273.462,00	4.027.165,79	94,24%	3.719.819,73	87,04%	1.988.267,78	46,53%	246.296,21	5,76%	2.038.898,01	47,71%
	19001	61.333.420,88	43.146.730,25	70,35%	43.146.730,25	70,35%	31.305.245,14	51,04%	18.186.690,63	29,65%	11.841.485,11	19,31%
	19010	212.344.776,47	102.310.895,76	48,18%	82.628.816,70	38,91%	72.427.006,46	34,11%	110.033.880,71	51,82%	29.883.889,30	14,07%
	19011	1.160.559.982,12	1.090.191.108,37	93,94%	1.067.153.169,86	91,95%	494.008.089,77	42,57%	70.368.873,75	6,06%	596.183.018,60	51,37%
	19012	450.367.631,35	416.615.075,34	92,51%	407.403.873,45	90,46%	203.778.529,92	45,25%	33.752.556,01	7,49%	212.836.545,42	47,26%
	19013	58.663.202,97	31.145.052,82	53,09%	28.925.295,99	49,31%	14.083.925,44	24,01%	27.518.150,15	46,91%	17.061.127,38	29,08%
	19017	217.372.722,48	191.433.100,87	88,07%	176.240.025,02	81,08%	98.172.720,64	45,16%	25.939.621,61	11,93%	93.260.380,23	42,90%
	19018	18.476.670,50	10.525.209,83	56,96%	9.843.883,53	53,28%	6.634.714,85	35,91%	7.951.460,67	43,04%	3.890.494,98	21,06%
	19020	15.582.187,47	9.770.571,52	62,70%	7.229.571,52	46,40%	2.507.195,30	16,09%	5.811.615,95	37,30%	7.263.376,22	46,61%
	19102	493.107.880,77	281.295.141,15	57,05%	275.344.267,94	55,84%	210.277.988,01	42,64%	211.812.739,62	42,95%	71.017.153,14	14,40%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.099.499,49**	**573.358.556,06**	**59,04%**	**493.642.130,28**	**50,83%**	**165.820.012,80**	**17,08%**	**397.740.943,43**	**40,96%**	**407.538.543,26**	**41,97%**
	20001	37.006.249,50	26.682.890,02	72,10%	26.258.108,18	70,96%	16.117.147,44	43,55%	10.323.359,48	27,90%	10.565.742,58	28,55%
	20015	402.901.243,99	253.566.566,50	62,94%	195.261.462,23	48,46%	62.559.831,31	15,53%	149.334.677,49	37,06%	191.006.735,19	47,41%
	20016	9.198.718,17	4.712.540,70	51,23%	4.712.540,70	51,23%	4.052.666,83	44,06%	4.486.177,47	48,77%	659.873,87	7,17%
	20017	498.092.663,62	274.532.210,90	55,12%	253.580.760,08	50,91%	75.491.948,14	15,16%	223.560.452,72	44,88%	199.040.262,76	39,96%
	20114	23.900.624,21	13.864.347,94	58,01%	13.829.259,09	57,86%	7.598.419,08	31,79%	10.036.276,27	41,99%	6.265.928,86	26,22%
25	**Total**	**3.974.627.396,00**	**2.739.810.225,10**	**68,93%**	**2.739.810.225,10**	**68,93%**	**2.736.017.937,48**	**68,84%**	**1.234.817.170,90**	**31,07%**	**3.792.287,62**	**0,10%**
	25001	3.974.627.396,00	2.739.810.225,10	68,93%	2.739.810.225,10	68,93%	2.736.017.937,48	68,84%	1.234.817.170,90	31,07%	3.792.287,62	0,10%
26	**Total**	**1.209.797.114,45**	**76.747.062,66**	**6,34%**	**76.747.062,66**	**6,34%**	**44.872.062,66**	**3,71%**	**1.133.050.051,79**	**93,66%**	**31.875.000,00**	**2,63%**
	26001	1.209.797.114,45	76.747.062,66	6,34%	76.747.062,66	6,34%	44.872.062,66	3,71%	1.133.050.051,79	93,66%	31.875.000,00	2,63%
30	**Total**	**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
	30001	6.729.028,93	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.729.028,93	100,00%	0,00	0,00%